



2023 ASSOCIATION BUDGET

| Revenue | |
|--------------------------------------|-----------------|
| Sanctions & Events | \$16000 |
| Club Fees/National Gatorade Donation | \$2225/\$1000 |
| Association Youth Championship | \$7000 |
| Association Youth XC Championship | \$1500 |
| Association Youth XC Meet | \$1500 |
| Total | \$29,225 |

| EXPENSES | |
|-------------------------------------|-----------------|
| Annual Meeting | \$8000 |
| Storage fees | \$2500 |
| Hytek/Subscriptions | \$500 |
| Legal/Professional Fees | \$300 |
| Youth Committee Equipment Purchases | \$3000 |
| Official Fees & Misc | \$1500 |
| President Budget | \$500 |
| Event Support | \$2500 |
| Association Youth Championship Meet | \$5000 |
| Association Youth XC Meet | \$1000 |
| Middle School Mania | \$1900 |
| Open/Masters Meets | \$1500 |
| Misc. | \$500 |
| Total | \$28,700 |